

FY 2011 Yavapai Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy											
	Strategy Subtotal:			\$25,000	\$15,952	\$4,125	\$11,828	25.9%	16.5%			
	Brown and Bigelow, Inc.	PSC-STATE-11-0209-01	07/01/2010-06/30/2011		\$9,058	\$2,585	\$6,473	28.5%				
	Complete Print Shop, Inc.	PSC-MULTI-11-0354-01	07/01/2010-06/30/2011		\$55	-	\$55	0.0%				
	Moses Anshell Inc.	PSC-STATE-11-0265-01	07/01/2010-06/30/2011		\$980	\$980	-	100.0%				
		PSC-STATE-11-0266-01	07/01/2010-06/30/2011		\$560	\$560	-	100.0%				
	Ponte Graphics Company	PSC-MULTI-11-0355-01	07/01/2010-06/30/2011		\$264	-	\$264	0.0%				
	Printing Center, inc.	PSC-MULTI-11-0352-01	07/01/2010-06/30/2011		\$3,075	-	\$3,075	0.0%				
	Vision Graphics	PSC-MULTI-11-0353-01	07/01/2010-06/30/2011		\$776	-	\$776	0.0%				
		PSC-MULTI-11-0356-01	07/01/2010-06/30/2011		\$1,071	-	\$1,071	0.0%				
		PSC-MULTI-11-0357-01	07/01/2010-06/30/2011		\$113	-	\$113	0.0%				
	Community Outreach Strategy			Strategy Subtotal:	\$100,000	\$96,200	\$57,486	\$38,714	59.8%	57.5%		
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$96,200	\$57,486	\$38,714	59.8%				
	Media Strategy			Strategy Subtotal:	\$100,000	\$99,826	\$98,095	\$1,731	98.3%	98.1%		
	Moses Anshell Inc.	PSC-MULTI-11-0190-01	07/01/2010-06/30/2011		\$1,111	\$1,111	-	100.0%				
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$50,614	\$50,614	-	100.0%				
	PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$48,101	\$46,370	\$1,731	96.4%					
Goal Area Subtotal:					\$211,978	\$159,706	\$52,273					
Coordination	Community Partnerships Strategy			Strategy Subtotal:	\$30,000	\$30,000	\$30,000	-	100.0%	100.0%		
	United Way of Yavapai County	GRA-RC022-11-0237-01	10/01/2010-06/30/2011		\$30,000	\$30,000	-	100.0%				
	Court Teams Strategy			Strategy Subtotal:	\$49,500	\$49,440	\$41,002	\$8,438	82.9%	82.8%		
	Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y2	07/01/2010-06/30/2011		\$49,440	\$41,002	\$8,438	82.9%				
	Goal Area Subtotal:					\$79,440	\$71,002	\$8,438				
Evaluation	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01	02/01/2011-06/30/2011		\$7,968	-	\$7,968	0.0%				
	Goal Area Subtotal:					\$226,285	\$125,450	\$100,835	\$14,425	\$4,321		
Family Support	Family Support Coordination Strategy											
	Strategy Subtotal:			\$45,000	\$9,841	\$10,026	(\$185)	101.9%	22.3%			
	Brown and Bigelow, Inc.	PSC-RC022-11-0198-01	07/01/2010-06/30/2011		\$324	\$314	\$10	97.0%				
		PSC-RC022-11-0199-01	07/01/2010-06/30/2011		\$806	\$806	-	100.0%				
		PSC-RC022-11-0304-01	07/01/2010-06/30/2011		\$825	\$825	-	100.0%				
	City of Prescott	PSC-RC022-11-0197-01	07/01/2010-06/30/2011		\$400	\$400	-	100.0%				
	Gabbys Kitchen	PSC-RC022-11-0233-01	07/01/2010-06/30/2011		\$286	\$286	-	100.0%				
		PSC-RC022-11-0324-01	07/01/2010-06/30/2011		\$540	\$540	-	100.0%				
	LaVonne Douville	PSC-RC022-11-0323-01	07/01/2010-06/30/2011		\$300	\$1,125	(\$825)	375.0%				
	Prescott College	PSC-RC022-11-0176-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%				
		PSC-RC022-11-0296-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%				
	Youth Count	PSC-RC022-11-0337-01	07/01/2010-06/30/2011		\$630	-	\$630	0.0%				
	Zero to Three	PSC-RC022-11-0256-01	07/01/2010-06/30/2011		\$480	\$480	-	100.0%				
	Food Security Strategy			Strategy Subtotal:	\$45,000	\$45,000	\$45,000	-	100.0%	100.0%		
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02	08/01/2010-06/30/2011		\$45,000	\$45,000	-	100.0%				

Family Support	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
	Home Visitation Strategy			Strategy Subtotal:	\$1,195,000	\$947,146	\$813,602	\$133,544	85.9%	68.1%	\$2,277
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01	07/01/2010-06/30/2011		\$11,045	\$11,044	\$1	100.0%		\$2,277	
	Arizonas Children Association	FTF-RC022-09-0095-01-Y2	07/01/2010-06/30/2011		\$121,173	\$67,342	\$53,831	55.6%			
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	07/01/2010-06/30/2011		\$337,212	\$307,359	\$29,853	91.1%			
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y2	07/01/2010-06/30/2011		\$101,849	\$82,940	\$18,909	81.4%			
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y2	07/01/2010-06/30/2011		\$375,867	\$344,917	\$30,950	91.8%			
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$233,900	\$231,323	\$167,305	\$64,018	72.3%	71.5%	
	Arizona's Children Association	FTF-RC022-10-0070-02-Y2	07/01/2010-06/30/2011		\$64,227	\$47,382	\$16,845	73.8%			
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01	10/01/2010-06/30/2011		\$5,000	\$2,578	\$2,422	51.6%			
	Youth Count	FTF-RC022-10-0070-03-Y2	07/01/2010-06/30/2011		\$162,096	\$117,344	\$44,752	72.4%			
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$35,000	\$18,000	\$18,000	-	100.0%	51.4%	
	Arizona Community Foundation	PSC-RC022-11-0259-01	07/01/2010-06/30/2011		\$18,000	\$18,000	-	100.0%			
	Goal Area Subtotal:				\$1,251,310	\$1,053,933	\$197,377				\$2,277
Health	Child Care Health Consultation Strategy			Strategy Subtotal:	\$303,333	\$270,016	\$200,644	\$69,372	74.3%	66.1%	
	Pima County Health Department	GRA-STATE-09-0030-01-Y2	08/01/2010-06/30/2011		\$26,718	\$14,891	\$11,827	55.7%			
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y2	07/01/2010-06/30/2011		\$243,298	\$185,753	\$57,545	76.3%			
	Health Insurance Enrollment Strategy			Strategy Subtotal:	\$0	-	-	-	#VALUE!	0.0%	
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%			
	Mental Health Consultation Strategy			Strategy Subtotal:	\$240,000	\$219,093	\$185,958	\$33,136	84.9%	77.5%	
	Southwest Human Development	FTF-STATE-10-0231-01-Y2	07/01/2010-06/30/2011		\$219,093	\$185,958	\$33,136	84.9%			
Goal Area Subtotal:				\$489,110	\$386,602	\$102,508					
Professional	Scholarships TEACH Strategy			Strategy Subtotal:	\$186,030	\$186,030	\$30,366	\$155,664	16.3%	16.3%	\$761
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011		\$186,030	\$30,366	\$155,664	16.3%		\$761	
	Goal Area Subtotal:				\$186,030	\$30,366	\$155,664			\$761	
Quality and Access	Quality First Strategy			Strategy Subtotal:	\$453,308	\$448,405	\$210,878	\$237,528	47.0%	46.5%	\$13,463
	First Things First (FTF-Directed)	PSC-STATE-11-0194-01	To Be Determined		-	\$1,873	(\$1,873)	0.0%			
	Southwest Human Development	FTF-STATE-10-0001-02-Y3	07/01/2010-06/30/2011		\$21,435	\$25,611	(\$4,176)	119.5%		\$5,387	
	Valley of the Sun United Way	FTF-STATE-10-0002-01-Y3	07/01/2010-06/30/2011		\$426,970	\$183,393	\$243,577	43.0%	\$13,463		
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$800,966	\$800,966	\$555,150	\$245,816	69.3%	69.3%	\$7,738
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011		\$600,725	\$508,791	\$91,934	84.7%		\$7,738	
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010		\$200,242	\$46,360	\$153,882	23.2%			
Goal Area Subtotal:				\$1,249,371	\$766,028	\$483,343			\$13,463	\$13,125	
To Be Determined	To Be Determined Strategy			Strategy Subtotal:	-	\$9,769	(\$9,769)	#VALUE!			
	To Be Determined	To Be Determined	To Be Determined		-	\$9,769	(\$9,769)	0.0%			
	Goal Area Subtotal:				-	\$9,769	(\$9,769)				
	Overall Total:				\$3,693,525	\$2,602,856	\$1,090,669			\$27,888	\$20,484
